

Community Budget Committee Meeting

November 18, 2015 Blue Mountain Union School Library

In attendance: Emile Knisley, Lori Blood, Bruce Stephens, Josh Souliere, Nicole Guida, Paul Hazel, Tom Gandin, Brent Smith, Brenda Powers, Steve Hart, Claudette Sorintino

Discussed budget trends for 2017 budget cycle including:

- need to meet the cap for Act 46 and the implications of that cap

- Discussed contractual obligations for payroll and health insurance costs

- Information from the State on per pupil counts will be very important this year as we need to keep our per pupil spending below the threshold. This means that we will be tweaking our numbers into January to meet this cap

- budget needs to be warned by January 13th

- discussed the surplus that we have on the books and possible uses of that money in relation to the budget

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